

Exhibit No. 4Date 3-29-07Amendments to House Bill No. 820
Committee Study BillBill No. HB 820

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by Kris Wilkinson
March 28, 2007 (7:10am)

1. Page A-1, line 4.

Strike: "2,188,748 2,201,741" [general fund FY08 and FY09]**Insert:** "2,488,718 2,501,782" [general fund FY08 and FY09]

2. Page A-1, line 22.

Strike: "199,039 199,894" [general fund FY08 and FY09]**Insert:** "269,271 270,148" [general fund FY08 and FY09]

- END -

Explanation - This amendment increases general fund by \$370,202 in FY 2008 and \$370,295 in FY 2009 to support a federal trade office in Washington, D.C. and to provide IT support for the Governor's Office.

Item 1 - The federal trade office request includes personal services of \$218,011 to support 1.5 FTE and operating costs of \$382,000 over the biennium in the Executive Office Program. The staff would promote Montana and identify and coordinate issues related to Montana and its citizens, (biennial total \$600,011).

Item 2 - The IT support would add 1 FTE as a programmer/analyst to provide support for web design, database design and maintenance for OBPP, support with templates for fiscal notes, and bill status and financial impact tracking. General fund costs of \$70,232 in FY 2008 and \$70,254 in FY 2009 for personal services and operating costs are included in the amendment (biennial total \$140,486).